

Risk No.	Risk Category	Risk Title	Risk	Consequence	Risk Level*	Date Identified	Last reviewed	Risk Owner	Risk Strategy	Mitigations	Risk after mitigation	Delivery of Risk Strategy - update	Next Review Date
1	Finance	Reduced income	LA core funding is reduced	Inability to meet statutory Healthwatch functions	3x4=12	Nov-17	Nov-17	CEO	Accept and Mitigate	Demonstration of impact and effectiveness. Broadening of income streams. Maintain reserves at recommended level.	3x3=9	Business Development Manager appointed (Jan 18) Board set Reserves Level (Jan 18), to steer Income Generation Strategy (Feb 18) Funding agreed to March 19	Nov-18
2	Staff/vols	Volunteers	Unable to recruit and/or retain volunteers	Reduced support for activities	3x3=9	Nov-17	Nov-17	CPM	Accept and Mitigate	Effect support for volunteers. Reviewed Volunteer Strategy and active volunteer listening. Demonstrate the difference that volunteers make and the value to Healthwatch	2x3=3	Volunteer Manager appointed (Nov 17) Revised Volunteer Policy includes recognising volunteers (Nov 17). Support and training in place for all volunteers (Jan 18)	Aug-18